



**VOTE-ON-ACCOUNT**  
**FOR**  
**EXPENDITURE OF THE**  
**GOVERNMENT OF TRIPURA**  
**2010-11**

**VOTE-ON-ACCOUNT  
FOR  
2010-11**

**SCHEDULE OF VOTE-ON-ACCOUNT  
ESTIMATE OF EXPENDITURE FOR FOUR MONTHS OF 2010-11  
FOR WHICH VOTE-ON-ACCOUNT IS REQUIRED**

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11 ON ACCOUNT				
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	Total
	CONSOLIDATED FUND. EXPENDITURE HEADS					
<b>DEMAND NO.1</b>						
2011	State Legislature				387.76	387.76
	<i>TOTAL - REVENUE ACCOUNT :</i>				387.76	387.76
	<i>CHARGED :</i>				2.31	2.31
	<i>VOTED :</i>				385.45	385.45
	<b>TOTAL DEMAND NO. 1</b>				<b>387.76</b>	<b>387.76</b>
	<i>CHARGED :</i>				2.31	2.31
	<i>VOTED :</i>				385.45	385.45
<b>DEMAND NO.2</b>						
2012	President, Vice-President / Governor / Administrator of Union Territory				95.06	95.06
	<i>TOTAL - REVENUE ACCOUNT :</i>				95.06	95.06
	<i>CHARGED :</i>				95.06	95.06
	<i>VOTED :</i>					
	<b>TOTAL DEMAND NO. 2</b>				<b>95.06</b>	<b>95.06</b>
	<i>CHARGED :</i>				95.06	95.06
	<i>VOTED :</i>					
<b>DEMAND NO.3</b>						
2013	Council of Ministers				27.01	27.01
2052	Secretariat General Services				999.65	999.65
2070	Other Administrative Services.				164.44	164.44
3451	Secretariat Economic Services.				2.96	2.96
	<i>TOTAL - REVENUE ACCOUNT :</i>				1194.06	1194.06
	<i>CHARGED :</i>					
	<i>VOTED :</i>				1194.06	1194.06
4070	Capital Outlay on other Administrative Services				38.48	38.48
	<i>TOTAL - CAPITAL ACCOUNT :</i>				38.48	38.48
	<i>CHARGED :</i>					
	<i>VOTED :</i>				38.48	38.48
	<b>TOTAL : DEMAND NO.3</b>				<b>1232.54</b>	<b>1232.54</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				1232.54	1232.54
<b>DEMAND NO.4</b>						
2015	Election				422.07	422.07
	<i>TOTAL - REVENUE ACCOUNT :</i>				422.07	422.07
	<i>CHARGED :</i>					
	<i>VOTED :</i>				422.07	422.07
	<b>TOTAL : DEMAND NO.4</b>				<b>422.07</b>	<b>422.07</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				422.07	422.07

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
<b>DEMAND NO.5</b>						
	2059 Public Works				11.10	11.10
	2014 Administration of Justice	24.00	3.20		794.13	821.33
	2070 Other Administrative Services.					
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>24.00</i>	<i>3.20</i>		<i>805.23</i>	<i>832.43</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>24.00</i>	<i>3.20</i>		<i>805.23</i>	<i>832.43</i>
	4070 Capital Outlay on other Administrative Services	60.40	56.80			117.20
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>60.40</i>	<i>56.80</i>			<i>117.20</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>60.40</i>	<i>56.80</i>			<i>117.20</i>
	<b>TOTAL : DEMAND NO.5</b>	<b>84.40</b>	<b>60.00</b>		<b>805.23</b>	<b>949.63</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>84.40</i>	<i>60.00</i>		<i>805.23</i>	<i>949.63</i>
<b>DEMAND NO.6</b>						
	2029 Land Revenue		8.44		627.40	635.84
	2030 Stamps & Registration				104.60	104.60
	2052 Secretariat General Services	40.00			1.67	41.67
	2053 District Administration	53.56			870.67	924.23
	2059 Public Works				54.95	54.95
	2235 Social Security & Welfare				44.40	44.40
	2245 Relief on Account of Natural Calamities				534.28	534.28
	2250 Other Social Services				35.15	35.15
	2506 Land Reforms	8.20			599.36	607.56
	3475 Other General Economic Services					
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>101.76</i>	<i>8.44</i>		<i>2872.48</i>	<i>2982.68</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>101.76</i>	<i>8.44</i>		<i>2872.48</i>	<i>2982.68</i>
	4070 Capital Outlay on Other Administrative Services	730.15	251.56			981.71
	4250 Capital Outlay on Other Social Services	12.24				12.24
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>742.39</i>	<i>251.56</i>			<i>993.95</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>742.39</i>	<i>251.56</i>			<i>993.95</i>
	<b>TOTAL : DEMAND NO.6</b>	<b>844.15</b>	<b>260.00</b>		<b>2872.48</b>	<b>3976.63</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>844.15</i>	<i>260.00</i>		<i>2872.48</i>	<i>3976.63</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
	<b>DEMAND NO.7</b>					
	2070 Other Administrative Services.				51.91	51.91
	<i>TOTAL - REVENUE ACCOUNT :</i>				51.91	51.91
	<i>CHARGED :</i>					
	<i>VOTED :</i>				51.91	51.91
	<b>TOTAL DEMAND NO. 7</b>				<b>51.91</b>	<b>51.91</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				51.91	51.91
	<b>DEMAND NO.8</b>					
	2051 Public Service Commission				96.39	96.39
	2070 Other Administrative Services.	12.00			11.10	23.10
	<i>TOTAL - REVENUE ACCOUNT :</i>	12.00			107.49	119.49
	<i>CHARGED :</i>				96.39	96.39
	<i>VOTED :</i>	12.00			11.10	23.10
	<b>TOTAL : DEMAND NO.8</b>	<b>12.00</b>			<b>107.49</b>	<b>119.49</b>
	<i>CHARGED :</i>				96.39	96.39
	<i>VOTED :</i>	12.00			11.10	23.10
	<b>DEMAND NO.9</b>					
	3454 Census, Survey & Statistics	8.00	4.80		141.38	154.18
	<i>TOTAL - REVENUE ACCOUNT :</i>	8.00	4.80		141.38	154.18
	<i>CHARGED :</i>					
	<i>VOTED :</i>	8.00	4.80		141.38	154.18
	4070 Capital Outlay on Other Administrative Services	9.00				9.00
	<i>TOTAL - CAPITAL ACCOUNT :</i>	9.00				9.00
	<i>CHARGED :</i>					
	<i>VOTED :</i>	9.00				9.00
	<b>TOTAL : DEMAND NO.9</b>	<b>17.00</b>	<b>4.80</b>		<b>141.38</b>	<b>163.18</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	17.00	4.80		141.38	163.18
	<b>DEMAND NO.10</b>					
	2052 Secretariat General Services				35.15	35.15
	2053 District Administration				432.90	432.90
	2055 Police				18082.24	18082.24
	2059 Public Works				111.00	
	2070 Other Administrative Services.				499.72	499.72
	3275 Other Communication Services				545.69	545.69
	<i>TOTAL - REVENUE ACCOUNT :</i>				19706.70	19706.70
	<i>CHARGED :</i>					
	<i>VOTED :</i>				19706.70	19706.70

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11 ON ACCOUNT				
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	Total
	Purpose/Expenditure Head					
	4055 Capital outlay on Police	400.00			941.65	1341.65
	4059 Capital Outlay on Public Works					
	4070 Capital Outlay on Other Administrative Services				123.95	123.95
	5275 Capital Outlay on Other Communication Services				14.80	14.80
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>400.00</i>			<i>1080.40</i>	<i>1480.40</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>400.00</i>			<i>1080.40</i>	<i>1480.40</i>
	<b>TOTAL : DEMAND NO.10</b>	<b>400.00</b>			<b>20787.10</b>	<b>21187.10</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>400.00</i>			<i>20787.10</i>	<i>21187.10</i>
	<b>DEMAND NO.11</b>					
	2041 Taxes on Vehicles				59.33	59.33
	2059 Public Works				1.85	
	3055 Road Transport	20.00			0.22	20.22
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>20.00</i>			<i>61.40</i>	<i>81.40</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>20.00</i>			<i>61.40</i>	<i>81.40</i>
	4552 Capital Outlay on North Eastern Areas			145.60		145.60
	5055 Capital Outlay on Road Transport	205.20			592.00	797.20
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>205.20</i>		<i>145.60</i>	<i>592.00</i>	<i>942.80</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>205.20</i>		<i>145.60</i>	<i>592.00</i>	<i>942.80</i>
	<b>TOTAL : DEMAND NO.11</b>	<b>225.20</b>		<b>145.60</b>	<b>653.40</b>	<b>1024.20</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>225.20</i>		<i>145.60</i>	<i>653.40</i>	<i>1024.20</i>
	<b>DEMAND NO.12</b>					
	2049 Interest Payment				2.69	2.69
	2059 Public Works				3.70	
	2425 Co-operation	34.00	20.80		402.78	457.58
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>34.00</i>	<i>20.80</i>		<i>409.17</i>	<i>463.97</i>
	<i>CHARGED :</i>				<i>2.69</i>	<i>2.69</i>
	<i>VOTED :</i>	<i>34.00</i>	<i>20.80</i>		<i>406.48</i>	<i>461.28</i>
	4059 Capital Outlay on Public Works.	12.00				12.00
	4425 Capital Outlay on Co-operation	71.60				71.60
	6003 Internal Debt of the State Government				6.57	6.57
	6425 Loans for Co-operation					
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>83.60</i>			<i>6.57</i>	<i>90.17</i>
	<i>CHARGED :</i>				<i>6.57</i>	<i>6.57</i>
	<i>VOTED :</i>	<i>83.60</i>			<i>6.57</i>	<i>83.60</i>
	<b>TOTAL : DEMAND NO.12</b>	<b>117.60</b>	<b>20.80</b>		<b>415.74</b>	<b>554.14</b>
	<i>CHARGED :</i>				<i>9.26</i>	<i>9.26</i>
	<i>VOTED :</i>	<i>117.60</i>	<i>20.80</i>		<i>406.48</i>	<i>544.88</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
<b>DEMAND NO.13</b>						
2045	Other Taxes & Duties on Commodities & Services				18.20	18.20
2049	Interest payment				1110.00	1110.00
2059	Public Works (Gross)	36.00			5578.31	5614.31
	<i>Recoveries :</i>				2000.00	2000.00
	<i>Net :</i>	36.00			3578.31	3614.31
2216	Housing				222.00	222.00
3054	Roads & Bridges				3713.69	3713.69
	<b>TOTAL - REVENUE ACCOUNT :</b>	36.00			10642.20	10678.20
	<b>CHARGED :</b>				1110.00	1110.00
	<b>VOTED :</b>	36.00			9532.20	9568.20
4059	Capital Outlay on Public Works	501.80	104.00			605.80
4216	Capital Outlay on Housing	1600.00				1600.00
4552	Capital Outlay on North Eastern Areas			30.88		30.88
5054	Capital Outlay on Roads and Bridges	4268.40	72.80			4341.20
6003	Internal Debt of the State Government				1036.00	1036.00
	<b>TOTAL - CAPITAL ACCOUNT :</b>	6370.20	176.80	30.88	1036.00	7613.88
	<b>CHARGED :</b>				1036.00	1036.00
	<b>VOTED :</b>	6370.20	176.80	30.88		6577.88
	<b>TOTAL : DEMAND NO.13 (GROSS)</b>	<b>6406.20</b>	<b>176.80</b>	<b>30.88</b>	<b>11678.20</b>	<b>18292.08</b>
	<b>CHARGED :</b>				2146.00	2146.00
	<b>VOTED :</b>	6406.20	176.80	30.88	9532.20	16146.08
	<i>Recoveries :</i>				2000.00	2000.00
	<i>Net :</i>	6406.20	176.80	30.88	9678.20	16292.08
<b>DEMAND NO.14</b>						
2801	Power				1073.62	1073.62
	<b>TOTAL - REVENUE ACCOUNT :</b>				1073.62	1073.62
	<b>CHARGED :</b>					
	<b>VOTED :</b>				1073.62	1073.62
4552	Capital Outlay on North Eastern Areas.			1040.00		1040.00
4801	Capital Outlay on Power	122.21	0.42			122.63
6801	Loans for Power Projects	880.00				880.00
	<b>TOTAL - CAPITAL ACCOUNT :</b>	1002.21	0.42	1040.00		2042.63
	<b>CHARGED :</b>					
	<b>VOTED :</b>	1002.21	0.42	1040.00		2042.63
	<b>TOTAL: DEMAND NO.14</b>	<b>1002.21</b>	<b>0.42</b>	<b>1040.00</b>	<b>1073.62</b>	<b>3116.25</b>
	<b>CHARGED :</b>					
	<b>VOTED :</b>	1002.21	0.42	1040.00	1073.62	3116.25

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/ NLCPR	N.E.C..	Non-Plan	
Purpose/Expenditure Head						
<b>DEMAND NO.15</b>						
2049	Interest Payment				56.50	56.50
2059	Public Works					
2702	Minor Irrigation (Gross)	14.42			2123.91	2138.33
	<i>Recoveries :</i>				1200.00	1200.00
	<i>Net :</i>	14.42			923.91	938.33
2711	Flood Control				423.64	423.64
<i>TOTAL - REVENUE ACCOUNT :</i>		14.42			2604.05	2618.47
<i>CHARGED :</i>					56.50	56.50
<i>VOTED :</i>		14.42			2547.55	2561.97
4701	Capital Outlay on Minor & Medium Irrigation	552.80				552.80
4702	Capital Outlay on Minor Irrigation	721.42	6.80			728.22
4705	Capital Outlay on Command Areas Development	16.65	1.20			17.85
4711	Capital Outlay on Flood Control	415.31				415.31
6003	Internal Debt of the State Government				63.83	63.83
<i>TOTAL - CAPITAL ACCOUNT :</i>		1706.18	8.00		63.83	1778.01
<i>CHARGED :</i>					63.83	63.83
<i>VOTED :</i>		1706.18	8.00			1714.18
<b>TOTAL: DEMAND NO.15 (GROSS)</b>		<b>1720.60</b>	<b>8.00</b>		<b>2667.88</b>	<b>4396.48</b>
<i>CHARGED :</i>					120.33	120.33
<i>VOTED :</i>		1720.60	8.00		2547.55	4276.15
	<i>Recoveries :</i>				1200.00	1200.00
	<i>Net :</i>	1720.60	8.00		1467.88	3196.48
<b>DEMAND NO.16</b>						
2059	Public Works				64.75	64.75
2210	Medical & Public Health	594.61	6.63		2496.15	3097.39
<i>TOTAL - REVENUE ACCOUNT :</i>		594.61	6.63		2560.90	3162.14
<i>CHARGED :</i>						
<i>VOTED :</i>		594.61	6.63		2560.90	3162.14
4210	Capital Outlay on Medical & Public Health	356.21	336.02		104.65	796.88
4552	Capital Outlay on North Eastern Areas.	4.00		77.66		81.66
<i>TOTAL - CAPITAL ACCOUNT :</i>		360.21	336.02	77.66	104.65	878.54
<i>CHARGED :</i>						
<i>VOTED :</i>		360.21	336.02	77.66	104.65	878.54
<b>TOTAL: DEMAND NO.16</b>		<b>954.82</b>	<b>342.65</b>	<b>77.66</b>	<b>2665.55</b>	<b>4040.68</b>
<i>CHARGED :</i>						
<i>VOTED :</i>		954.82	342.65	77.66	2665.55	4040.68

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/ NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
<b><u>DEMAND NO.17</u></b>						
	2059 Public Works				37.00	37.00
	2205 Arts & Culture	15.36			7.40	22.76
	2220 Information & Publicity	160.34			339.20	499.54
	3452 Tourism	63.34			39.02	102.36
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>239.04</i>			<i>422.62</i>	<i>661.66</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>239.04</i>			<i>422.62</i>	<i>661.66</i>
	4070 Capital Outlay on Other Administrative Services	8.00				8.00
	4202 Capital Outlay on Education, Sports, Arts & Culture	48.00				48.00
	4220 Capital Outlay on Information & Publicity	12.00				12.00
	5452 Capital Outlay on Tourism	4.40				4.40
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>72.40</i>				<i>72.40</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>72.40</i>				<i>72.40</i>
	<b>TOTAL: DEMAND NO.17</b>	<b>311.44</b>			<b>422.62</b>	<b>734.06</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>311.44</i>			<i>422.62</i>	<i>734.06</i>
<b><u>DEMAND NO.18</u></b>						
	2070 Other Administrative Services.				0.01	0.01
	2235 Social Security & Welfare				27.46	27.46
	2250 Other Social Services				25.90	25.90
	<i>TOTAL - REVENUE ACCOUNT :</i>				<i>53.37</i>	<i>53.37</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				<i>53.37</i>	<i>53.37</i>
	<b>TOTAL: DEMAND NO.18</b>				<b>53.37</b>	<b>53.37</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				<i>53.37</i>	<i>53.37</i>
<b><u>DEMAND NO.19</u></b>						
	2029 Land Revenue					
	2059 Public Works	109.80			24.05	133.85
	2202 General Education	608.62	0.16			608.78
	2203 Technical Education	21.80				21.80
	2204 Sports & Youth Services	62.12	7.20			69.32
	2205 Arts & Culture	4.60				4.60
	2210 Medical & Public Health	605.10	18.46			623.56
	2211 Family Welfare		192.72			192.72
	2215 Water supply & Sanitation	50.32				50.32
	2217 Urban Development	154.00				154.00

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/ NLCPR	N.E.C..	Non-Plan	
Purpose/Expenditure Head						
2220	Information & Publicity	102.80				102.80
2225	Welfare of ST/SC/OBC	4120.94	197.34		650.93	4969.21
2230	Labour and Employment	53.31				53.31
2235	Social Security & Welfare	1237.91	747.86			1985.77
2236	Nutrition	96.00	175.38			271.38
2401	Crop Husbandry	814.18	221.34			1035.52
2402	Soil & Water Conservation	19.00	21.24			40.24
2403	Animal Husbandry	260.09	9.36			269.45
2404	Diary Development	3.70				3.70
2405	Fisheries	158.20				158.20
2406	Forestry & Wildlife	251.50				251.50
2407	Plantation	4.00				4.00
2415	Agricultural Research and Education	16.00				16.00
2425	Co-operation	26.80	12.40			39.20
2501	Special Programme for Rural Development	8.00				8.00
2515	Other Rural Development Programme	348.87	12.40			361.27
2552	North Eastern Areas			74.40		74.40
2702	Minor Irrigation	7.60				7.60
2851	Village & Small Industries	135.43	49.60			185.03
2875	Other Industries	10.54				10.54
3452	Tourism	19.60				19.60
3456	Civil Supplies	20.16				20.16
3604	Compensation and Assignments to Local Bodies & Panchatati Raj Institutions (Sixth Schedule)				925.00	925.00
<b>TOTAL - REVENUE ACCOUNT :</b>		<b>9330.99</b>	<b>1665.46</b>	<b>74.40</b>	<b>1599.98</b>	<b>12670.83</b>
<b>CHARGED :</b>						
<b>VOTED :</b>		<b>9330.99</b>	<b>1665.46</b>	<b>74.40</b>	<b>1599.98</b>	<b>12670.83</b>
4059	Capital Outlay on Public Works	280.56	62.00			342.56
4070	Capital Outlay on Other Administrative Services	3350.72				3350.72
4202	Capital Outlay on Education, Sports, Arts & Culture	460.70	786.80			1247.50
4210	Capital Outlay on Medical & Public Health	599.94	233.32			833.26
4211	Family Welfare		14.17			14.17
4215	Capital Outlay on Water Supply & Sanitation	2353.02	992.00			3345.02
4216	Capital Outlay on Housing					

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11 ON ACCOUNT				
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	Total
4220	Capital Outlay on Information & Publicity	8.00				8.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	344.75	687.53			1032.28
4235	Capital Outlay on Social Security and Welfare	0.37				0.37
4250	Capital Outlay on Other Social Services	20.00				20.00
4401	Capital Outlay on Crop Husbandry	483.01				483.01
4402	Capital Outlay on Soil & Water Conservation		54.56			54.56
4403	Capital outlay on Animal Husbandry	70.40	25.53			95.93
4404	Capital outlay on Dairy Development		12.50			12.50
4405	Capital outlay on Fisheries	0.12				0.12
4406	Capital Outlay on Forestry & Wild Life	882.82	37.40			920.22
4408	Capital Outlay on Food Storage & Warehousing	20.09				20.09
4415	Capital Outlay on Agricultural Research and Education		142.60			142.60
4425	Capital Outlay on Co-operation	59.72				59.72
4435	Capital outlay on Other Agricultural Programme	60.00				60.00
4515	Capital Outlay on Other Rural Dev. Programmes	191.85				191.85
4552	Capital Outlay on North Eastern Areas	3.60		1639.19		1642.79
4701	Capital Outlay on Major & Medium Irrigation	655.96				655.96
4702	Capital Outlay on Minor Irrigation	858.51				858.51
4711	Capital Outlay on Flood Control	57.63				57.63
4801	Capital Outlay on Power	24.92	0.25			25.17
4810	Capital Outlay on Non-Conventional sources of Energy	148.00				148.00
4851	Capital Outlay on Village and Small Industries	13.78				13.78
4860	Capital Outlay on Consumer Industry	159.59				159.59

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
4885	Capital Outlay on Industries and Minerals	11.78				11.78
5054	Capital Outlay on Roads and Bridges	2927.60	43.40			2971.00
5055	Capital Outlay on Road Transport	74.40				74.40
5452	Capital Outlay on Tourism	8.80				8.80
5465	Investment on General Financial & Trading Institution	72.42				72.42
5475	Capital Outlay on Other General Economic Services		2.58			2.58
6425	Loans for Co-operation					
<b>TOTAL - CAPITAL ACCOUNT :</b>		<b>14203.06</b>	<b>3094.64</b>	<b>1639.19</b>		<b>18936.89</b>
<b>CHARGED :</b>						
<b>VOTED :</b>		<b>14203.06</b>	<b>3094.64</b>	<b>1639.19</b>		<b>18936.89</b>
<b>TOTAL: DEMAND NO.19</b>		<b>23534.05</b>	<b>4760.10</b>	<b>1713.59</b>	<b>1599.98</b>	<b>31607.72</b>
<b>CHARGED :</b>						
<b>VOTED :</b>		<b>23534.05</b>	<b>4760.10</b>	<b>1713.59</b>	<b>1599.98</b>	<b>31607.72</b>
<b><u>DEMAND NO.20</u></b>						
2059	Public Works	69.30			8.14	77.44
2202	General Education	337.34	0.08			337.42
2203	Technical Education	12.40				12.40
2204	Sports & Youth Services	31.88	4.80			36.68
2205	Arts & Culture	6.60				6.60
2210	Medical & Public Health	354.08	9.23			363.31
2211	Family Welfare		109.98			109.98
2217	Urban Development	308.00				308.00
2220	Information & Publicity	39.00				39.00
2225	Welfare of ST/SC/OBC	499.60			254.86	754.46
2230	Labour and Employment	28.72				28.72
2235	Social Security & Welfare	675.10	401.62			1076.72
2236	Nutrition	38.00	95.82			133.82
2401	Crop Husbandry	414.32	121.38			535.70
2402	Soil & Water Conservation	8.84	0.68			9.52
2403	Animal Husbandry	103.64	5.14			108.78
2404	Diary Development	3.73				3.73
2405	Fisheries	81.92				81.92
2406	Forestry & Wildlife	166.47				166.47
2407	Plantation	2.00				2.00
2415	Agricultural Research and Education	8.00				8.00
2425	Co-operation	17.20	6.80			24.00

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/ NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
2515	Other Rural Development Programme.	192.22	6.80			199.02
2552	North Eastern Areas			8.40		8.40
2702	Minor Irrigation	4.74				4.74
2851	Village & Small Industries	74.41	27.20			101.61
2875	Other Industries	5.78				5.78
3425	Other Scientific Services	80.80				80.80
3456	Civil Supplies	11.20				11.20
3452	Tourism	8.00				8.00
<b>TOTAL - REVENUE ACCOUNT :</b>		<b>3583.29</b>	<b>789.53</b>	<b>8.40</b>	<b>263.00</b>	<b>4644.22</b>
<b>CHARGED :</b>						
<b>VOTED :</b>		<b>3583.29</b>	<b>789.53</b>	<b>8.40</b>	<b>263.00</b>	<b>4644.22</b>
4059	Capital Outlay on Public Works	151.68	34.00			185.68
4070	Capital Outlay on Other Administrative Services	1846.69				1846.69
4202	Capital Outlay on Education, Sports, Arts & Culture	235.87	446.80			682.67
4210	Capital Outlay on Medical & Public Health	276.94	124.64			401.58
4211	Capital outlay on Family welfare		7.68			7.68
4215	Capital Outlay on Water Supply & Sanitation	1369.57	544.00			1913.57
4216	Capital Outlay on Housing	0.40				0.40
4220	Capital Outlay on Information & Publicity	12.00				12.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	173.20	40.00			213.20
4235	Capital Outlay on Social Security and Welfare	0.20				0.20
4250	Capital Outlay on Other Social Services	4.96				4.96
4401	Capital Outlay on Crop Husbandry	285.56				285.56
4402	Capital Outlay on Soil & Water Conservation	0.40	29.92			30.32
4403	Capital outlay on Animal Husbandry	55.03	16.62			71.65
4404	Capital outlay on Dairy Development	0.40	6.94			7.34
4405	Capital outlay on Fisheries	0.07				0.07
4406	Capital Outlay on Forestry & Wild Life	551.58	27.70			579.28
4408	Capital Outlay on Food Storage & Warehousing	11.02				11.02

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	
4415	Capital Outlay on Agricultural Research and Education	0.40	78.20			78.60
4425	Capital Outlay on Co-operation	30.44				30.44
4435	Capital outlay on Other Agricultural Programme	20.00				20.00
4515	Capital Outlay on Other Rural Dev. Programmes	106.61				106.61
4552	Capital Outlay on North Eastern Areas	0.40		859.13		859.53
4701	Capital Outlay on Major & Medium Irrigation	369.06				369.06
4702	Capital Outlay on Minor Irrigation	366.84				366.84
4711	Capital Outlay on Flood Control	38.78				38.78
4801	Capital Outlay on Power	13.67	0.14			13.81
4810	Capital Outlay on Non-Conventional sources of Energy	0.40				0.40
4851	Capital Outlay on Village and Small Industries	8.10				8.10
4860	Capital Outlay on Consumer Industries	87.52				87.52
4885	Capital Outlay on Industries and Minerals	6.46				6.46
5054	Capital Outlay on Roads and Bridges	1645.20	23.80			1669.00
5055	Capital Outlay on Road Transport	40.80			2.59	43.39
5452	Capital Outlay on Tourism	8.00				8.00
5465	Investment on General Financial & Trading Institution	39.71				39.71
5475	Capital Outlay on Other General Economic Services	0.40	1.42			1.82
6425	Loans for Co-operation	0.40				0.40
<b>TOTAL - CAPITAL ACCOUNT :</b>		<b>7758.76</b>	<b>1381.86</b>	<b>859.13</b>	<b>2.59</b>	<b>10002.34</b>
<b>CHARGED :</b>						
<b>VOTED :</b>		<b>7758.76</b>	<b>1381.86</b>	<b>859.13</b>	<b>2.59</b>	<b>10002.34</b>
<b>TOTAL: DEMAND NO.20</b>		<b>11342.05</b>	<b>2171.39</b>	<b>867.53</b>	<b>265.59</b>	<b>14646.56</b>
<b>CHARGED :</b>						
<b>VOTED :</b>		<b>11342.05</b>	<b>2171.39</b>	<b>867.53</b>	<b>265.59</b>	<b>14646.56</b>
<b>DEMAND NO.21</b>						
2059	Public Works				24.05	24.05
2408	Food Storage & Warehousing				423.21	423.21

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/ NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
3456	Civil Supplies	28.03			239.76	267.79
3475	Other General Economic Services	5.44			60.66	66.10
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>33.47</b>			<b>747.68</b>	<b>781.15</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	33.47			747.68	781.15
4408	Capital Outlay on Food Storage & Warehousing (Gross)	33.70				33.70
	<i>Recoveries :</i>					
	<i>Net :</i>	33.70				33.70
5475	Capital Outlay on Other General Economic Services		4.34			4.34
	<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>33.70</b>	<b>4.34</b>			<b>38.04</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	33.70	4.34			38.04
	<b>TOTAL : DEMAND NO.21 (GROSS)</b>	<b>67.17</b>	<b>4.34</b>		<b>747.68</b>	<b>819.19</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	67.17	4.34		747.68	819.19
	<i>Recoveries :</i>					
	<i>Net :</i>	67.17	4.34		747.68	819.19
	<b>DEMAND NO.22</b>					
2235	Social Security & Welfare				608.52	608.52
	<b>TOTAL - REVENUE ACCOUNT :</b>				<b>608.52</b>	<b>608.52</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				608.52	608.52
	<b>TOTAL: DEMAND NO.22</b>				<b>608.52</b>	<b>608.52</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				608.52	608.52
	<b>DEMAND NO. 23</b>					
2515	Other Rural Development Programme.	577.87	10.40		1645.08	2233.35
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				1110.00	1110.00
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>577.87</b>	<b>10.40</b>		<b>2755.08</b>	<b>3343.35</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	577.87	10.40		2755.08	3343.35
4515	Capital Outlay on Other Rural Dev. Programmes	311.14	10.40		425.87	747.41
	<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>311.14</b>	<b>10.40</b>		<b>425.87</b>	<b>747.41</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	311.14	10.40		425.87	747.41
	<b>TOTAL : DEMAND NO. 23</b>	<b>889.01</b>	<b>20.80</b>		<b>3180.95</b>	<b>4090.76</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	889.01	20.80		3180.95	4090.76

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/ NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
<b>DEMAND NO. 24</b>						
	2059 Public Works				27.75	27.75
	2230 Labour & Employment	29.30			128.89	158.19
	2407 Plantation	6.00				6.00
	2851 Village & Small Industries .	154.68	6.00		341.47	502.15
	2875 Other Industries	17.68			9.25	26.93
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>207.66</i>	<i>6.00</i>		<i>507.36</i>	<i>721.02</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>207.66</i>	<i>6.00</i>		<i>507.36</i>	<i>721.02</i>
	4070 Capital Outlay on Other Administrative Services	324.00	26.00			350.00
	4552 Capital Outlay on North Eastern Areas			0.40		0.40
	4860 Capital Outlay on Consumer Industries	267.70				267.70
	4875 Capital Outlay on Other Industries	0.40				0.40
	4885 Capital Outlay on Industries & Minerals	19.76				19.76
	5465 Investment on General Financial & Trading Institution	65.31				65.31
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>677.17</i>	<i>26.00</i>	<i>0.40</i>		<i>703.57</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>677.17</i>	<i>26.00</i>	<i>0.40</i>		<i>703.57</i>
	<b>TOTAL : DEMAND NO. 24</b>	<b>884.83</b>	<b>32.00</b>	<b>0.40</b>	<b>507.36</b>	<b>1424.59</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>884.83</i>	<i>32.00</i>	<i>0.40</i>	<i>507.36</i>	<i>1424.59</i>
<b>DEMAND NO. 25</b>						
	2059 Public Works				4.63	4.63
	2552 North Eastern Areas			0.40		0.40
	2851 Village & Small Industries.	50.32	83.20		392.95	526.47
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>50.32</i>	<i>83.20</i>	<i>0.40</i>	<i>397.58</i>	<i>531.50</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>50.32</i>	<i>83.20</i>	<i>0.40</i>	<i>397.58</i>	<i>531.50</i>
	4070 Capital Outlay on Other Administrative Services	12.43				12.43
	4425 Capital Outlay on Co-operation	27.04				27.04
	4851 Capital Outlay on Village and Small Industries	24.76				24.76
	5465 Investment on General Financial & Trading Institution	56.16				56.16
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>120.39</i>				<i>120.39</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>120.39</i>				<i>120.39</i>
	<b>TOTAL : DEMAND NO. 25</b>	<b>170.71</b>	<b>83.20</b>	<b>0.40</b>	<b>397.58</b>	<b>651.89</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>170.71</i>	<i>83.20</i>	<i>0.40</i>	<i>397.58</i>	<i>651.89</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/ NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
	<b>DEMAND NO. 26</b>					
	2049 Interest Payment					
	2059 Public Works	21.20			11.10	32.30
	2405 Fisheries	271.91	80.00		587.79	939.70
	2552 North Eastern Areas	0.20		1.62		1.82
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>293.31</b>	<b>80.00</b>	<b>1.62</b>	<b>598.89</b>	<b>973.82</b>
	<b>CHARGED :</b>					
	<b>VOTED :</b>	<b>293.31</b>	<b>80.00</b>	<b>1.62</b>	<b>598.89</b>	<b>973.82</b>
	4405 Capital Outlay on Fisheries	0.21				0.21
	6003 Internal Debt of the State Government					
	<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>0.21</b>				<b>0.21</b>
	<b>CHARGED :</b>					
	<b>VOTED :</b>	<b>0.21</b>				<b>0.21</b>
	<b>TOTAL : DEMAND NO. 26</b>	<b>293.52</b>	<b>80.00</b>	<b>1.62</b>	<b>598.89</b>	<b>974.03</b>
	<b>CHARGED :</b>					
	<b>VOTED :</b>	<b>293.52</b>	<b>80.00</b>	<b>1.62</b>	<b>598.89</b>	<b>974.03</b>
	<b>DEMAND NO. 27</b>					
	2049 Interest Payment				24.05	24.05
	2059 Public Works				46.25	46.25
	2401 Crop Husbandry	644.38	371.28		2881.81	3897.47
	2408 Food Storage & Warehousing	20.00				20.00
	2415 Agricultural Research and Education	16.40				16.40
	2552 North Eastern Areas	4.28		6.00		10.28
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>685.06</b>	<b>371.28</b>	<b>6.00</b>	<b>2952.11</b>	<b>4014.45</b>
	<b>CHARGED :</b>				<b>24.05</b>	<b>24.05</b>
	<b>VOTED :</b>	<b>685.06</b>	<b>371.28</b>	<b>6.00</b>	<b>2928.06</b>	<b>3990.40</b>
	4401 Capital Outlay on Crop Husbandry (Gross)	808.35			740.00	1548.35
	<i>Recoveries :</i>				<i>740.00</i>	<i>740.00</i>
	<i>Net :</i>	<i>808.35</i>				<i>808.35</i>
	4415 Capital Outlay on Agricultural Research and Education	120.00	239.20			359.20
	4435 Capital outlay on Other Agricultural Programme	38.80				38.80
	6003 Internal Debt of the State Government				12.62	12.62
	<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>967.15</b>	<b>239.20</b>		<b>752.62</b>	<b>1958.97</b>
	<b>CHARGED :</b>				<b>12.62</b>	<b>12.62</b>
	<b>VOTED :</b>	<b>967.15</b>	<b>239.20</b>		<b>740.00</b>	<b>1946.35</b>
	<b>TOTAL: DEMAND NO.27 (GROSS)</b>	<b>1652.21</b>	<b>610.48</b>	<b>6.00</b>	<b>3704.73</b>	<b>5973.42</b>
	<b>CHARGED :</b>				<b>36.67</b>	<b>36.67</b>
	<b>VOTED :</b>	<b>1652.21</b>	<b>610.48</b>	<b>6.00</b>	<b>3668.06</b>	<b>5936.75</b>
	<i>Recoveries :</i>				<i>740.00</i>	<i>740.00</i>
	<i>Net :</i>	<i>1652.21</i>	<i>610.48</i>	<i>6.00</i>	<i>2964.73</i>	<i>5233.42</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
	<b>DEMAND NO. 28</b>					
	2059 Public Works				1.85	1.85
	2401 Crop Husbandry	169.95			479.22	649.17
	2402 Soil & Water Conservation	27.04	2.08		246.32	275.44
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>196.99</i>	<i>2.08</i>		<i>727.39</i>	<i>926.46</i>
	<i>CHARGED :</i>				<i>5.93</i>	<i>5.93</i>
	<i>VOTED :</i>	<i>196.99</i>	<i>2.08</i>		<i>721.46</i>	<i>920.53</i>
	4401 Capital Outlay on Crop Husbandry	120.21				120.21
	4402 Capital Outlay on Soil & Water Conservation		91.52			91.52
	4552 Capital Outlay on North Eastern Areas			36.40		36.40
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>120.21</i>	<i>91.52</i>	<i>36.40</i>		<i>248.13</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>120.21</i>	<i>91.52</i>	<i>36.40</i>		<i>248.13</i>
	<b>TOTAL: DEMAND NO.28</b>	<b>317.20</b>	<b>93.60</b>	<b>36.40</b>	<b>727.39</b>	<b>1174.59</b>
	<i>CHARGED :</i>				<i>5.93</i>	<i>5.93</i>
	<i>VOTED :</i>	<i>317.20</i>	<i>93.60</i>	<i>36.40</i>	<i>721.46</i>	<i>1168.66</i>
	<b>DEMAND NO. 29</b>					
	2059 Public Works				37.00	37.00
	2403 Animal Husbandry	272.16	12.95		1390.49	1675.60
	2404 Dairy Development	19.53			55.65	75.18
	2552 North Eastern Areas			0.40		0.40
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>291.69</i>	<i>12.95</i>	<i>0.40</i>	<i>1483.14</i>	<i>1788.18</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>291.69</i>	<i>12.95</i>	<i>0.40</i>	<i>1483.14</i>	<i>1788.18</i>
	4403 Capital outlay on Animal Husbandry (Gross)	102.72	52.96			155.68
	<i>Recoveries :</i>		<i>17.48</i>			<i>17.48</i>
	<i>Net :</i>	<i>102.72</i>	<i>35.48</i>			<i>138.20</i>
	4552 Capital Outlay on North Eastern Areas	0.90		1.20		2.10
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>103.62</i>	<i>52.96</i>	<i>1.20</i>		<i>157.78</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>103.62</i>	<i>52.96</i>	<i>1.20</i>		<i>157.78</i>
	<b>TOTAL: DEMAND NO.29 (GROSS)</b>	<b>395.31</b>	<b>65.91</b>	<b>1.60</b>	<b>1483.14</b>	<b>1945.96</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>395.31</i>	<i>65.91</i>	<i>1.60</i>	<i>1483.14</i>	<i>1945.96</i>
	<i>Recoveries :</i>		<i>17.48</i>			<i>17.48</i>
	<i>Net :</i>	<i>395.31</i>	<i>48.43</i>	<i>1.60</i>	<i>1483.14</i>	<i>1928.48</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
	<b>DEMAND NO. 30</b>					
	2059 Public Works	12.30			11.10	23.40
	2402 Soil & Water Conservation	0.40			49.95	50.35
	2406 Forestry & Wildlife	349.15			1365.13	1714.28
	2552 North Eastern Areas			0.40		0.40
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>361.85</b>		<b>0.40</b>	<b>1426.18</b>	<b>1788.43</b>
	<b>CHARGED :</b>					
	<b>VOTED :</b>	<b>361.85</b>		<b>0.40</b>	<b>1426.18</b>	<b>1788.43</b>
	4406 Capital Outlay on Forestry & Wild Life	772.60	39.70			812.30
	5465 Investment on General Financial & Trading Institution	5.00				5.00
	<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>777.60</b>	<b>39.70</b>			<b>817.30</b>
	<b>CHARGED :</b>					
	<b>VOTED :</b>	<b>777.60</b>	<b>39.70</b>			<b>817.30</b>
	<b>TOTAL: DEMAND NO.30</b>	<b>1139.45</b>	<b>39.70</b>	<b>0.40</b>	<b>1426.18</b>	<b>2605.73</b>
	<b>CHARGED :</b>					
	<b>VOTED :</b>	<b>1139.45</b>	<b>39.70</b>	<b>0.40</b>	<b>1426.18</b>	<b>2605.73</b>
	<b>DEMAND NO. 31</b>					
	2059 Public Works	35.00			55.50	90.50
	2070 Other Administrative Services	10.00				10.00
	2215 Water supply & Sanitation (Gross)	174.79			3288.68	3463.47
	<i>Recoveries :</i>				<i>2960.00</i>	<i>2960.00</i>
	<i>Net :</i>	<i>174.79</i>			<i>328.68</i>	<i>503.47</i>
	2501 Special Programme for Rural Development	122.02			134.26	256.28
	2505 Rural Employment	2.18			1.79	3.97
	2515 Other Rural Development Programme.	236.29				236.29
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>580.28</b>			<b>3480.23</b>	<b>4060.51</b>
	<b>CHARGED :</b>					
	<b>VOTED :</b>	<b>580.28</b>			<b>3480.23</b>	<b>4060.51</b>
	4059 Capital Outlay on Public Works	206.16				206.16
	4215 Capital Outlay on Water Supply & Sanitation	1120.00				1120.00
	4216 Capital Outlay on Housing	0.40				0.40
	4515 Capital Outlay on Other Rural Dev. Programmes	0.40				0.40
	6003 Internal Debt of the State Government					
	<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>1326.96</b>				<b>1326.96</b>
	<b>CHARGED :</b>					
	<b>VOTED :</b>	<b>1326.96</b>				<b>1326.96</b>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
	<b>TOTAL: DEMAND NO.31 (GROSS)</b>	<b>1907.24</b>			<b>3480.23</b>	<b>5387.47</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>1907.24</i>			<i>3480.23</i>	<i>5387.47</i>
	<i>Recoveries :</i>				<i>2960.00</i>	<i>2960.00</i>
	<i>Net :</i>	<i>1907.24</i>			<i>520.23</i>	<i>2427.47</i>
	<b>DEMAND NO. 32</b>					
	2059 Public Works				2.22	2.22
	2225 Welfare of ST/SC/OBC	137.53	80.00			217.53
	2406 Forestry & Wildlife				169.10	169.10
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>137.53</i>	<i>80.00</i>		<i>171.32</i>	<i>388.85</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>137.53</i>	<i>80.00</i>		<i>171.32</i>	<i>388.85</i>
	<b>TOTAL: DEMAND NO.32</b>	<b>137.53</b>	<b>80.00</b>		<b>171.32</b>	<b>388.85</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>137.53</i>	<i>80.00</i>		<i>171.32</i>	<i>388.85</i>
	<b>DEMAND NO. 33</b>					
	2810 Non-Conventional Sources of Energy	24.60			31.82	56.42
	3425 Other Scientific Services	30.60			32.69	63.29
	3435 Ecology and Environment	17.10				17.10
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>72.30</i>			<i>64.51</i>	<i>136.81</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>72.30</i>			<i>64.51</i>	<i>136.81</i>
	4070 Capital Outlay on Other Administrative Services					
	4810 Capital Outlay on Non-Conventional sources of Energy	19.20				19.20
	5425 Capital Outlay on other Scientific & Environmental Research	12.00				12.00
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>31.20</i>				<i>31.20</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>31.20</i>				<i>31.20</i>
	<b>TOTAL: DEMAND NO.33</b>	<b>103.50</b>			<b>64.51</b>	<b>168.01</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>103.50</i>			<i>64.51</i>	<i>168.01</i>
	<b>DEMAND NO. 34</b>					
	3451 Secretariat Economic Services	20.56			91.50	112.06
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>20.56</i>			<i>91.50</i>	<i>112.06</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>20.56</i>			<i>91.50</i>	<i>112.06</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
	4070 Capital Outlay on other Administrative Services	4191.73				4191.73
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>4191.73</i>				<i>4191.73</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>4191.73</i>				<i>4191.73</i>
	<b>TOTAL: DEMAND NO.34</b>	<b>4212.29</b>			<b>91.50</b>	<b>4303.79</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>4212.29</i>			<i>91.50</i>	<i>4303.79</i>
	<b>DEMAND NO. 35</b>					
	2070 Other Administrative Services	0.40				0.40
	2217 Urban Development	1880.09	90.00		97.08	2067.17
	3604 Compensation and Assignment to Local bodies and Panchayati Raj Institutions				851.00	851.00
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>1880.49</i>	<i>90.00</i>		<i>948.08</i>	<i>2918.57</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>1880.49</i>	<i>90.00</i>		<i>948.08</i>	<i>2918.57</i>
	4070 Capital Outlay on Other Administrative Services					
	4217 Capital Outlay on Urban Development	40.00				40.00
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>40.00</i>				<i>40.00</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>40.00</i>				<i>40.00</i>
	<b>TOTAL: DEMAND NO.35</b>	<b>1920.49</b>	<b>90.00</b>		<b>948.08</b>	<b>2958.57</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>1920.49</i>	<i>90.00</i>		<i>948.08</i>	<i>2958.57</i>
	<b>DEMAND NO. 36</b>					
	2056 Jails				595.26	595.26
	2059 Public Works	20.80			14.00	34.80
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>20.80</i>			<i>609.26</i>	<i>630.06</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>20.80</i>			<i>609.26</i>	<i>630.06</i>
	4059 Capital Outlay on Public Works	41.60				41.60
	4070 Capital Outlay on Other Administrative Services	93.60			118.59	212.19
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>135.20</i>			<i>118.59</i>	<i>253.79</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>135.20</i>			<i>118.59</i>	<i>253.79</i>
	<b>TOTAL: DEMAND NO.36</b>	<b>156.00</b>			<b>727.85</b>	<b>883.85</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>156.00</i>			<i>727.85</i>	<i>883.85</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11 ON ACCOUNT				
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	Total
<b>DEMAND NO. 37</b>						
	2230 Labour & Employment	58.66			124.91	183.57
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>58.66</i>			<i>124.91</i>	<i>183.57</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>58.66</i>			<i>124.91</i>	<i>183.57</i>
	<b>TOTAL: DEMAND NO.37</b>	<b>58.66</b>			<b>124.91</b>	<b>183.57</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>58.66</i>			<i>124.91</i>	<i>183.57</i>
<b>DEMAND NO. 38</b>						
	2058 Stationery & Printing	4.00			371.58	375.58
	2059 Public Works				29.60	29.60
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>4.00</i>			<i>401.18</i>	<i>405.18</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>4.00</i>			<i>401.18</i>	<i>405.18</i>
	<b>TOTAL: DEMAND NO.38</b>	<b>4.00</b>			<b>401.18</b>	<b>405.18</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>4.00</i>			<i>401.18</i>	<i>405.18</i>
<b>DEMAND NO. 39</b>						
	2059 Public Works	45.60			37.00	82.60
	2202 General Education	54.80	0.26		1836.68	1891.74
	2203 Technical Education	36.10			174.12	210.22
	2204 Sports & Youth Services	0.40			26.99	27.39
	2205 Arts & Culture	1.10			130.10	131.20
	2552 North Eastern Areas			20.80		20.80
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>138.00</i>	<i>0.26</i>	<i>20.80</i>	<i>2204.89</i>	<i>2363.95</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>138.00</i>	<i>0.26</i>	<i>20.80</i>	<i>2204.89</i>	<i>2363.95</i>
	4202 Capital Outlay on Education, Sports, Arts & Culture	148.21	761.60			909.81
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>148.21</i>	<i>761.60</i>			<i>909.81</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>148.21</i>	<i>761.60</i>			<i>909.81</i>
	<b>TOTAL: DEMAND NO.39</b>	<b>286.21</b>	<b>761.86</b>	<b>20.80</b>	<b>2204.89</b>	<b>3273.76</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>286.21</i>	<i>761.86</i>	<i>20.80</i>	<i>2204.89</i>	<i>3273.76</i>
<b>DEMAND NO. 40</b>						
	2059 Public Works				370.00	370.00
	2202 General Education	717.00	65.09		25905.84	26687.93
	2235 Social Security & Welfare		1.81			1.81
	2236 Nutrition	94.00	353.90		18.41	466.31
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>811.00</i>	<i>420.80</i>		<i>26294.25</i>	<i>27526.05</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>811.00</i>	<i>420.80</i>		<i>26294.25</i>	<i>27526.05</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11 ON ACCOUNT				
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	Total
4059	Capital Outlay on Public Works	80.00				80.00
4202	Capital Outlay on Education, Sports, Arts & Culture	465.43	504.80			970.23
4236	Capital Outlay on Nutrition		11.65			11.65
<b>TOTAL - CAPITAL ACCOUNT :</b>		<b>545.43</b>	<b>516.45</b>			<b>1061.88</b>
<i>CHARGED :</i>						
<i>VOTED :</i>		<i>545.43</i>	<i>516.45</i>			<i>1061.88</i>
<b>TOTAL: DEMAND NO.40</b>		<b>1356.43</b>	<b>937.25</b>		<b>26294.25</b>	<b>28587.93</b>
<i>CHARGED :</i>						
<i>VOTED :</i>		<i>1356.43</i>	<i>937.25</i>		<i>26294.25</i>	<i>28587.93</i>
<b><u>DEMAND NO. 41</u></b>						
2059	Public Works				38.48	38.48
2202	General Education	0.80			1484.09	1484.89
2235	Social Security & Welfare	2275.56	1300.52		264.85	3840.93
2236	Nutrition	38.80			40.36	79.16
<b>TOTAL - REVENUE ACCOUNT :</b>		<b>2315.16</b>	<b>1300.52</b>		<b>1827.78</b>	<b>5443.46</b>
<i>CHARGED :</i>						
<i>VOTED :</i>		<i>2315.16</i>	<i>1300.52</i>		<i>1827.78</i>	<i>5443.46</i>
4235	Capital Outlay on Social Security and Welfare	0.40	350.00			350.40
4236	Capital outlay on Nutrition					
<b>TOTAL - CAPITAL ACCOUNT :</b>		<b>0.40</b>	<b>350.00</b>			<b>350.40</b>
<i>CHARGED :</i>						
<i>VOTED :</i>		<i>0.40</i>	<i>350.00</i>			<i>350.40</i>
<b>TOTAL: DEMAND NO.41</b>		<b>2315.56</b>	<b>1650.52</b>		<b>1827.78</b>	<b>5793.86</b>
<i>CHARGED :</i>						
<i>VOTED :</i>		<i>2315.56</i>	<i>1650.52</i>		<i>1827.78</i>	<i>5793.86</i>
<b><u>DEMAND NO. 42</u></b>						
2059	Public Works				11.10	11.10
2204	Sports & Youth Services	77.60	8.00		920.39	1005.99
2552	North Eastern Areas			8.37		8.37
<b>TOTAL - REVENUE ACCOUNT :</b>		<b>77.60</b>	<b>8.00</b>	<b>8.37</b>	<b>931.49</b>	<b>1025.46</b>
<i>CHARGED :</i>						
<i>VOTED :</i>		<i>77.60</i>	<i>8.00</i>	<i>8.37</i>	<i>931.49</i>	<i>1025.46</i>
4202	Capital Outlay on Education, Sports, Arts & Culture	36.40				36.40
<b>TOTAL - CAPITAL ACCOUNT :</b>		<b>36.40</b>				<b>36.40</b>
<i>CHARGED :</i>						
<i>VOTED :</i>		<i>36.40</i>				<i>36.40</i>
<b>TOTAL: DEMAND NO.42</b>		<b>114.00</b>	<b>8.00</b>	<b>8.37</b>	<b>931.49</b>	<b>1061.86</b>
<i>CHARGED :</i>						
<i>VOTED :</i>		<i>114.00</i>	<i>8.00</i>	<i>8.37</i>	<i>931.49</i>	<i>1061.86</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				
		ON ACCOUNT				
	Purpose/Expenditure Head	State Plan	CP/CSS/ NLCPR	N.E.C..	Non-Plan	Total
<b>DEMAND NO. 43</b>						
	2049 Interest Payment				13229.72	13229.72
	2052 Secretariat General Services				95.35	95.35
	2070 Other Administrative Services				7400.00	7400.00
	2071 Pension & Other Retirement benefit				19425.00	19425.00
	2075 Miscellaneous General					
	2235 Social Security & Welfare				25.90	25.90
	<i>TOTAL - REVENUE ACCOUNT :</i>				40175.97	40175.97
	<i>CHARGED :</i>				13229.72	13229.72
	<i>VOTED :</i>				26946.25	26946.25
	4070 Capital Outlay on Other Administrative Services	4000.00				4000.00
	4552 Capital Outlay on North Eastern Areas.					
	6003 Internal Debt of the State Government				4847.62	4847.62
	6004 Loans & Advances from Central Government				1060.34	1060.34
	7610 Loans to Government Servant				74.00	74.00
	<i>TOTAL - CAPITAL ACCOUNT :</i>	4000.00			5981.96	9981.96
	<i>CHARGED :</i>				5907.96	5907.96
	<i>VOTED :</i>	4000.00			74.00	4074.00
	<b>TOTAL: DEMAND NO.43</b>	<b>4000.00</b>			<b>46157.93</b>	<b>50157.93</b>
	<i>CHARGED :</i>				19137.68	19137.68
	<i>VOTED :</i>	4000.00			27020.25	31020.25
<b>DEMAND NO. 44.</b>						
	2047 Other Fiscal Services				62.74	62.74
	2075 Miscellaneous General Services				0.19	0.19
	<i>TOTAL - REVENUE ACCOUNT :</i>				62.93	62.93
	<i>CHARGED :</i>					
	<i>VOTED :</i>				62.93	62.93
	<b>TOTAL : DEMAND NO.44</b>				<b>62.93</b>	<b>62.93</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				62.93	62.93
<b>DEMAND NO.45</b>						
	2020 Collection of Taxes on Income and Expenditure				15.50	15.50
	2039 State Excise				56.53	56.53
	2040 Sales Tax				188.97	188.97
	2059 Public Works				1.48	1.48
	<i>TOTAL - REVENUE ACCOUNT :</i>				262.48	262.48
	<i>CHARGED :</i>					
	<i>VOTED :</i>				262.48	262.48

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/ NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
	4070 Capital Outlay on other Administrative Services	800.40				800.40
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>800.40</i>				<i>800.40</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>800.40</i>				<i>800.40</i>
	<b>TOTAL DEMAND NO.45</b>	<b>800.40</b>			<b>262.48</b>	<b>1062.88</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>800.40</i>			<i>262.48</i>	<i>1062.88</i>
	<b>DEMAND No. 46</b>					
	2030 Stamps and Registration				22.20	22.20
	2054 Treasury and Accounts Administration				112.20	112.20
	<i>TOTAL - REVENUE ACCOUNT :</i>				<i>134.40</i>	<i>134.40</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				<i>134.40</i>	<i>134.40</i>
	<b>TOTAL : DEMAND NO. 46</b>				<b>134.40</b>	<b>134.40</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				<i>134.40</i>	<i>134.40</i>
	<b>DEMAND NO. 47</b>					
	2013 Council of Minister				5.64	5.64
	2052 Secretariat General Services				21.11	21.11
	<i>TOTAL - REVENUE ACCOUNT :</i>				<i>26.75</i>	<i>26.75</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				<i>26.75</i>	<i>26.75</i>
	<b>TOTAL : DEMAND No. 47</b>				<b>26.75</b>	<b>26.75</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				<i>26.75</i>	<i>26.75</i>
	<b>DEMAND NO. 48</b>					
	2014 Administration of Justice				185.53	185.53
	<i>TOTAL - REVENUE ACCOUNT :</i>				<i>185.53</i>	<i>185.53</i>
	<i>CHARGED :</i>				<i>185.53</i>	<i>185.53</i>
	<i>VOTED :</i>					
	<b>TOTAL : DEMAND No. 48</b>				<b>185.53</b>	<b>185.53</b>
	<i>CHARGED :</i>				<i>185.53</i>	<i>185.53</i>
	<i>VOTED :</i>					
	<b>DEMAND NO. 49</b>					
	2059 Public Works				12.95	12.95
	2070 Other Administrative Services				915.59	915.59
	<i>TOTAL - REVENUE ACCOUNT :</i>				<i>928.54</i>	<i>928.54</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				<i>928.54</i>	<i>928.54</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11 ON ACCOUNT				
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	Total
	<b>Purpose/Expenditure Head</b>					
	4059 Capital Outlay on Public Works	160.00				160.00
	4070 Capital Outlay on other Administrative Services	70.00			14.71	84.71
	6003 Internal Debt of the State Government					
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>230.00</i>			<i>14.71</i>	<i>244.71</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>230.00</i>			<i>14.71</i>	<i>244.71</i>
	<b>TOTAL : DEMAND No. 49</b>	<b>230.00</b>			<b>943.25</b>	<b>1173.25</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>230.00</i>			<i>943.25</i>	<i>1173.25</i>
	<b>DEMAND NO. 50</b>					
	2070 Other Administrative Services				18.43	18.43
	<i>TOTAL - REVENUE ACCOUNT :</i>				<i>18.43</i>	<i>18.43</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				<i>18.43</i>	<i>18.43</i>
	<b>TOTAL : DEMAND NO. 50</b>				<b>18.43</b>	<b>18.43</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				<i>18.43</i>	<i>18.43</i>
	<b>DEMAND NO. 51</b>					
	2059 Public Works				46.25	46.25
	2215 Water Supply and Sanitation (Gross)				598.08	598.08
	<i>Recoveries :</i>				<i>484.69</i>	<i>484.69</i>
	<i>Net :</i>				<i>113.39</i>	<i>113.39</i>
	<i>TOTAL - REVENUE ACCOUNT :</i>				<i>644.33</i>	<i>644.33</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>				<i>644.33</i>	<i>644.33</i>
	4215 Capital outlay on Water Supply and Sanitation	1707.81	1704.00			3411.81
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>1707.81</i>	<i>1704.00</i>			<i>3411.81</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>1707.81</i>	<i>1704.00</i>			<i>3411.81</i>
	<b>TOTAL : DEMAND NO. 51 (GROSS)</b>	<b>1707.81</b>	<b>1704.00</b>		<b>644.33</b>	<b>4056.14</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>1707.81</i>	<i>1704.00</i>		<i>644.33</i>	<i>4056.14</i>
	<i>Recoveries :</i>				<i>484.69</i>	<i>484.69</i>
	<i>Net :</i>	<i>1707.81</i>	<i>1704.00</i>		<i>159.64</i>	<i>3571.45</i>
	<b>DEMAND NO. 52</b>					
	2059 Public Works				25.90	25.90
	2210 Medical and Public Health	828.97	28.88		2017.01	2874.86
	2211 Family Welfare		363.26			363.26
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>828.97</i>	<i>392.14</i>		<i>2042.91</i>	<i>3264.02</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>828.97</i>	<i>392.14</i>		<i>2042.91</i>	<i>3264.02</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
4210	Capital outlay on Medical and Public Health	80.20	28.35			108.55
4211	Capital outlay on Family welfare		23.30			23.30
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>80.20</i>	<i>51.65</i>			<i>131.85</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>80.20</i>	<i>51.65</i>			<i>131.85</i>
	<b>TOTAL : DEMAND NO. 52</b>	<b>909.17</b>	<b>443.79</b>		<b>2042.91</b>	<b>3395.87</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>909.17</i>	<i>443.79</i>		<i>2042.91</i>	<i>3395.87</i>
	<b>DEMAND NO. 53</b>					
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	30.40	0.40		13.78	44.58
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>30.40</i>	<i>0.40</i>		<i>13.78</i>	<i>44.58</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>30.40</i>	<i>0.40</i>		<i>13.78</i>	<i>44.58</i>
4225	Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					
	<i>TOTAL - CAPITAL ACCOUNT :</i>					
	<i>CHARGED :</i>					
	<i>VOTED :</i>					
	<b>TOTAL : DEMAND NO. 53</b>	<b>30.40</b>	<b>0.40</b>		<b>13.78</b>	<b>44.58</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>30.40</i>	<i>0.40</i>		<i>13.78</i>	<i>44.58</i>
	<b>DEMAND NO. 54</b>					
2230	Labour & Employment	1.71			40.78	42.49
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>1.71</i>			<i>40.78</i>	<i>42.49</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>1.71</i>			<i>40.78</i>	<i>42.49</i>
4235	Capital Outlay on Social Security and Welfare	0.70				0.70
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>0.70</i>				<i>0.70</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>0.70</i>				<i>0.70</i>
	<b>TOTAL : DEMAND NO. 54</b>	<b>2.41</b>			<b>40.78</b>	<b>43.19</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>2.41</i>			<i>40.78</i>	<i>43.19</i>
	<b>DEMAND NO. 55</b>					
2230	Labour and Employment	7.63			105.04	112.67
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>7.63</i>			<i>105.04</i>	<i>112.67</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>7.63</i>			<i>105.04</i>	<i>112.67</i>

(Rupees in Lakhs)

DEM. NO.	TABLE OF DEMAND	ESTIMATES FOR 1ST FOUR MONTHS OF 2010-11				Total
		State Plan	CP/CSS/NLCPR	N.E.C..	Non-Plan	
	<b>Purpose/Expenditure Head</b>					
4070	Capital Outlay on other Administrative Services	1.20				1.20
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>1.20</i>				<i>1.20</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>1.20</i>				<i>1.20</i>
	<b>TOTAL : DEMAND NO. 55</b>	<b>8.83</b>			<b>105.04</b>	<b>113.87</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>8.83</i>			<i>105.04</i>	<i>113.87</i>
	<b>DEMAND NO. 56</b>					
2070	Other Administrative Service	14.00			5.68	19.68
	<i>TOTAL - REVENUE ACCOUNT :</i>	<i>14.00</i>			<i>5.68</i>	<i>19.68</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>14.00</i>			<i>5.68</i>	<i>19.68</i>
4070	Capital Outlay on other Administrative Services	138.67				138.67
	<i>TOTAL - CAPITAL ACCOUNT :</i>	<i>138.67</i>				<i>138.67</i>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>138.67</i>				<i>138.67</i>
	<b>TOTAL : DEMAND NO. 56</b>	<b>152.67</b>			<b>5.68</b>	<b>158.35</b>
	<i>CHARGED :</i>					
	<i>VOTED :</i>	<i>152.67</i>			<i>5.68</i>	<i>158.35</i>
	<b>TOTAL : ALL DEMANDS</b>	<b>73194.73</b>	<b>14510.81</b>	<b>3951.25</b>	<b>149693.60</b>	<b>241350.39</b>
	<i>CHARGED :</i>				21835.16	21835.16
	<i>VOTED :</i>	73194.73	14510.81	3951.25	127858.44	219515.23
	<i>Recoveries :</i>		17.48		7384.69	7402.17
	<i>Net :</i>	73194.73	14493.33	3951.25	142308.91	233948.22
	<b>TOTAL - REVENUE ACCOUNT :</b>	<b>23695.42</b>	<b>5356.89</b>	<b>120.79</b>	<b>139475.33</b>	<b>168648.43</b>
	<b>TOTAL - CAPITAL ACCOUNT :</b>	<b>49499.31</b>	<b>9153.92</b>	<b>3830.46</b>	<b>10218.27</b>	<b>72701.96</b>
<b>DEDUCT RECOVERY</b>						
13	PW (R & B) Department				2000.00	2000.00
15	PW (WR) Department				1200.00	1200.00
21	Food & C.S. Department					
27	Agriculture Department				740.00	740.00
29	ARD Department		17.48			17.48
31	RD Department				2960.00	2960.00
51	PW (PHE) Department				484.69	484.69
	<b>TOTAL RECOVERY :</b>		<b>17.48</b>		<b>7384.69</b>	<b>7402.17</b>
	<b>GRAND TOTAL (NET) :</b>	<b>73194.73</b>	<b>14493.33</b>	<b>3951.25</b>	<b>142308.91</b>	<b>233948.22</b>